CHEDWORTH PARISH COUNCIL

Budget Update following October 2026 Meeting

	Budget 26/27	Spend to date	
Parish Council Running Costs			
Village Hall Rent (L.G.A. 1972 S. 111)	300	313.00	
Clerks Salary (L.G.A. 1972 S. 112)	3,108	1554.00	
Insurance (L.G.A. 1972 S 111)	520	518.47	
Telephone/Broadband (L.G.A. 1972 S. 111)	400	171.20	
Chairman's All/Travel Exes (L.G.A. 1972 Sch. 12)	150	22.53	
Audit Fee (L.G.A. 1972 S. 111)	400	380.00	
Stationery (L.G.A. 1972 S. 111)	200	35.82	
I.T. Support/Website (L.G.A. 1972 S. 111)	300	222.59	Web Hosting +Word
Subscriptions (L.G.A. 1972 S. 111)	400		
Maintain and Improve Parish Land/Assets			
Playing Field Grass Cut (L.G. (MP) A. 1976)	800	616.00	
Playing Field (L.G. (MP) A. 1976)	250		
Parish Land below Tennis Courts	500		
Ford's Field (L.G. (MP) A. 1976)	300	170.00	Cut
Lower End Graveyard (L.G. (MP) A. 1976)	750	200.00	From Oct 25
Fitness Equipment (L.G.A. 1972 S. 137)	130	112.50	
Defibrillator & Xbox (L.G.A. 1972 S. 137)	900	127.50	New Pads
Noticeboards (L.G.A. 1972 S. 137)	100	130.00	
Storage on Diggers Field (L.G.A. 1972 S. 145)	200		
Verge and Hedge Cutting			
Verge and Hedge Cutting (H.A.1980 S.96)	5,000	450.00	Tuns Hill & Strim
Water	0	21.05	
Community Funding/Donations to other bodies			
Donations (L.G.A. 1972 S. 137) + (LGA 1972 Sec. 145)	30,000	356.50	School Entertainment
Bank Service Charges	100	34.25	
Play Equipment	5000	69.12	Copying
Benches	1000		
Election Costs	600		
Litter Pick	50		

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Horse Signs					0	154.92	

INCOME			
	2026/27 Estimate	**2026/27 Received**	
Grass Keep	0		
HVLTC Rent	250	250.00	
Playing Field Rent	100		
Rent from Vodafone(pole)	1,000		
Interest on Deposit Account	200		
Precept	21,101	15,826	
VAT Refund 25/26	2,000	1,456.60	
Water Refund	44	23.29	
Money from GCC for Verges	2,963		
NPC Infrastructure Levy			
Shed Rental	300	300.00	

Current Account	Deposit Account
£155.36	£48,866.42