

CHEDWORTH PARISH COUNCIL

Budget Update following July 2026 Meeting

					Budget 26/27	Spend to date	
			Parish Council Running Costs				
Village Hall Rent (L.G.A. 1972 S. 111)					300	268.00	
Clerks Salary (L.G.A. 1972 S. 112)					3,108	777.00	
Insurance (L.G.A. 1972 S 111)					520		
Telephone/Broadband (L.G.A. 1972 S. 111)					400	81.20	
Chairman's All/Travel Exes (L.G.A. 1972 Sch. 12)					150	12.88	
Audit Fee (L.G.A. 1972 S. 111)					400	170.00	
Stationery (L.G.A. 1972 S. 111)					200	35.82	
I.T. Support/Website (L.G.A. 1972 S. 111)					300	191.39	Web Hosting +Word
Subscriptions (L.G.A. 1972 S. 111)					400		
			Maintain and Improve Parish Land/Assets				
Playing Field Grass Cut (L.G. (MP) A. 1976)					800	308.00	
Playing Field (L.G. (MP) A. 1976)					250		
Parish Land below Tennis Courts					500		
Ford's Field (L.G. (MP) A. 1976)					300		
Lower End Graveyard (L.G. (MP) A. 1976)					750	200.00	From Oct 25
Fitness Equipment (L.G.A. 1972 S. 137)					130	112.50	
Defibrillator & Xbox (L.G.A. 1972 S. 137)					900	127.50	New Pads
Noticeboards (L.G.A. 1972 S. 137)					100	130.00	
Storage on Diggers Field (L.G.A. 1972 S. 145)					200		
			Verge and Hedge Cutting				
Verge and Hedge Cutting (H.A.1980 S.96)					5,000	450.00	Tuns Hill & Strim
Water					0	21.05	
			Community Funding/Donations to other bodies				
Donations (L.G.A. 1972 S. 137) + (LGA 1972 Sec. 145)					30,000		
Bank Service Charges					100	21.50	
Play Equipment					5000	69.12	Copying
Benches					1000		
Election Costs					600		
Litter Pick					50		

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INCOME			
	2026/27 Estimate	2026/27 Received	
Grass Keep	0		
HVLTC Rent	250		
Playing Field Rent	100		
Rent from Vodafone(pole)	1,000		
Interest on Deposit Account	200		
Precept	21,101	15,826	
VAT Refund 25/26	2,000	1,456.60	
Water Refund	44	23.29	
Money from GCC for Verges	2,963		
NPC Infrastructure Levy			
Shed Rental	300	300.00	

Current Account	Deposit Account
£304.48	£46,082.47