

CHEDWORTH PARISH COUNCIL

Budget Update following April 2026 Meeting

					Budget 26/27	Spend to date	
Parish Council Running Costs							
Village Hall Rent (L.G.A. 1972 S. 111)					300	268.00	
Clerks Salary (L.G.A. 1972 S. 112)					3,108		
Insurance (L.G.A. 1972 S 111)					520		
Telephone/Broadband (L.G.A. 1972 S. 111)					400	81.20	
Chairman's All/Travel Exes (L.G.A. 1972 Sch. 12)					150		
Audit Fee (L.G.A. 1972 S. 111)					400		
Stationery (L.G.A. 1972 S. 111)					200	32.27	
I.T. Support/Website (L.G.A. 1972 S. 111)					300	43.20	Web Hosting
Subscriptions (L.G.A. 1972 S. 111)					400		
Maintain and Improve Parish Land/Assets							
Playing Field Grass Cut (L.G. (MP) A. 1976)					800	132.00	
Playing Field (L.G. (MP) A. 1976)					250		
Parish Land below Tennis Courts					500		
Ford's Field (L.G. (MP) A. 1976)					300		
Lower End Graveyard (L.G. (MP) A. 1976)					750		
Fitness Equipment (L.G.A. 1972 S. 137)					130		
Defibrillator & Xbox (L.G.A. 1972 S. 137)					900		
Noticeboards (L.G.A. 1972 S. 137)					100		
Storage on Diggers Field (L.G.A. 1972 S. 145)					200		
Verge and Hedge Cutting							
Verge and Hedge Cutting (H.A.1980 S.96)					5,000		
Water					0		
Community Funding/Donations to other bodies							
Donations (L.G.A. 1972 S. 137) + (LGA 1972 Sec. 145)					30,000		
Bank Service Charges					100	12.00	
Play Equipment					5000		
Benches					1000		
Election Costs					600		
Litter Pick					50		

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INCOME			
	2026/27 Estimate	2026/27 Received	
Grass Keep	0		
HVLTC Rent	250		
Playing Field Rent	100		
Rent from Vodafone(pole)	1,000		
Interest on Deposit Account	200		
Precept	21,101	15,826	
VAT Refund 25/26	2,000	1,456.60	
Water Refund	44		
Money from GCC for Verges	2,963		
NPC Infrastructure Levy			
Shed Rental	300		

Current Account	Deposit Account
£123.18	£48,444.23