

**CHEDWORTH PARISH COUNCIL**

Budget Update following April 2026 Meeting

						Budget 26/27	Spend to date	
<b>Parish Council Running Costs</b>								
Village Hall Rent (L.G.A. 1972 S. 111)						300		
Clerks Salary (L.G.A. 1972 S. 112)						3,108		
Insurance (L.G.A. 1972 S 111)						520		
Telephone/Broadband (L.G.A. 1972 S. 111)						400		
Chairman's All/Travel Exes (L.G.A. 1972 Sch. 12)						150		
Audit Fee (L.G.A. 1972 S. 111)						400		
Stationery (L.G.A. 1972 S. 111)						200		
I.T. Support/Website (L.G.A. 1972 S. 111)						300	27.60	Web Hosting
Subscriptions (L.G.A. 1972 S. 111)						400		
<b>Maintain and Improve Parish Land/Assets</b>								
Playing Field Grass Cut (L.G. (MP) A. 1976)						800		
Playing Field (L.G. (MP) A. 1976)						250		
Parish Land below Tennis Courts						500		
Ford's Field (L.G. (MP) A. 1976)						300		
Lower End Graveyard (L.G. (MP) A. 1976)						750		
Fitness Equipment (L.G.A. 1972 S. 137)						130		
Defibrillator & Xbox (L.G.A. 1972 S. 137)						900		
Noticeboards (L.G.A. 1972 S. 137)						100		
Storage on Diggers Field (L.G.A. 1972 S. 145)						200		
<b>Verge and Hedge Cutting</b>								
Verge and Hedge Cutting (H.A.1980 S.96)						5,000		
Water						0		
<b>Community Funding/Donations to other bodies</b>								
Donations (L.G.A. 1972 S. 137) + (LGA 1972 Sec. 145)						30,000	611.07	GAPTC & Defib Installation
Bank Service Charges						100	5.75	
Play Equipment						5000		
Benches						1000		
Election Costs						600		
Litter Pick						50		

**CHEDWORTH PARISH COUNCIL**


INCOME			
	2026/27 Estimate	2026/27 Received	
Grass Keep	0		
HVLTC Rent	250		
Playing Field Rent	100		
Rent from Vodafone(pole)	1,000		
Interest on Deposit Account	200		
Precept	21,101		
VAT Refund 25/26	2,000		
Water Refund	44		
Money from GCC for Verges	2,963		
NPC Infrastructure Levy			
Shed Rental	300		

Current Account	Deposit Account
£91.47	£31,727.88