

CHEDWORTH PARISH COUNCIL

Budget Update following March 2026 Meeting

						Budget 25/26	Spend to date	
Parish Council Running Costs								
Village Hall Rent (L.G.A. 1972 S. 111)						300	320.25	PC & School Rent
Clerks Salary (L.G.A. 1972 S. 112)						3,016	3,016	
Insurance (L.G.A. 1972 S 111)						520	510.88	
Telephone/Broadband (L.G.A. 1972 S. 111)						400	360.90	
Chairman's All/Travel Exes (L.G.A. 1972 Sch. 12)						150	45.06	
Audit Fee (L.G.A. 1972 S. 111)						370	360.00	
Stationery (L.G.A. 1972 S. 111)						160	124.30	
I.T. Support/Website (L.G.A. 1972 S. 111)						300	270.99	
Subscriptions (L.G.A. 1972 S. 111)						200	381.23	GAPTC, ICO, SLCC
Verge Meeting Expenses							27.00	
Maintain and Improve Parish Land/Assets								
Playing Field Grass Cut (L.G. (MP) A. 1976)						800	704.00	
Playing Field (L.G. (MP) A. 1976)						100	260.00	Gate Post
Parish Land below Tennis Courts						500		
Diggers/Grass Keep Field (L.G. (MP) A. 1976)						300	294.99	Mowing & Hose
Lower End Graveyard (L.G. (MP) A. 1976)						750		
Fitness Equipment (L.G.A. 1972 S. 137)						130	120.00	Inspection
Defibrillator & Xbox (L.G.A. 1972 S. 137)						900	568.00	Pads, Kit, Cabinet
Noticeboards (L.G.A. 1972 S. 137)						100	4.80	
Storage on Diggers Field (L.G.A. 1972 S. 145)						200		
Wildflower Seeds							245.00	
Verge and Hedge Cutting								
Verge and Hedge Cutting (H.A.1980 S.96)						4,700	5016.00	Verges + Tuns Hill
Water						0	96.58	
Community Funding/Donations to other bodies								
Donations (L.G.A. 1972 S. 137) + (LGA 1972 Sec. 145)						15,000	8278.34	VH Microphones + Lights + Churchyard
Xmas Lights						250		
Litter Pick						50		
Community Orchard						500		
Election Costs						600		
Seven Tuns						600	2,277	

CHEDWORTH PARISH COUNCIL

Bank Service Charge					0	74.25	
First Aid Courses					0	390.00	
Laptop					0	379.00	
Grit Bins					0	391.95	

INCOME			
	2025/26 Estimate	2025/26 Received	
Bank Compensation	0	40.00	
Grass Keep	0		
HVLTC Rent	250	250	
Playing Field Rent	100	110.00	
Rent from Vodafone(pole)	1,000	1,000	
Interest on Deposit Account	200		
Precept	16,426	16,426	
VAT Refund 24/25	1400	2,938.91	
Water Refund	40	44.03	
Money from GCC for Verges	2963	2963	
NPC Infrastructure Levy		9,500.81	
Shed Rental	300	300	

Current Account	Deposit Account
£98.92	£32,195.30