

**CHEDWORTH PARISH COUNCIL
BUDGET 2015-16**

Expenditure				
	Amount precepted 2014/2015	Actual expenditure 2014/2015	Suggested budget 2015/2016	Notes
Village Hall Rent	203	226	230	VH + cupboard rent
Subscriptions	180	152	180	<i>SLCC, GWT, GPFA</i>
Donations	350	405	350	<i>Hill and Valley, Church Graveyard cut, CAB & School Signs & Gift Cards</i>
Grass Cut P/Field	800	800	820	<i>20 cuts anticipated</i>
Playing Field	1000	2554	1000	Fencing Landmark & T House Repairs
Grass Keep Field	0	0	0	
Other P C land maintenance	0	0	0	
Vegetation Clearance	180	180	260	<i>1 Graveyard cut & Tuns Hill Triangle, £75 Contribution from GCC</i>
Footpaths	500	0	0	
Noticeboard	100	509	100	<i>Materials for new board at Well Hill & repairs</i>
Clerk	2365	2340	2410	<i>3% inflation included. Will be in line with RPI 1st January</i>
Insurance	470	360	500	£100 reduction this year
Phone & Broadband	220	*190	220	Broadband contribution also included in this figure
Chair's All/Travel Exp	100	*49	100	Includes Clerk's & Chairman's mileage
Audit Fee	210	90	210	No External Audit fee this year
Stationery	180	*180	180	Inc. Stamps
IT support	300	*265	300	£200 hosting fee + Village Website Hosting + ICO Registration this year
Photocopier /PC Laptop	350	332	50	new PC Laptop bought, Toner may be required

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Extra Winter Provision	250	190	200	Tops for Bins bought this year
Defibrillator & eXbox	250	240	200	New Battery and Pads & bulbs bought this year
VH Fund Raising Event	150		0	
Extra Items	0	238	100	Radio & First Aid Kit, BB Notices & Stakes, Winter Plan printing included this year
2 Sessions Defib/First Aid			500	
Pre school Tools Don			80	
PC Information			500	
TOTAL EXPENDITURE:	8175	9300	8490	

Income				
	Estimate 2014/2015	Actual 2014/2015	Estimate 2015/2016	
Grass Keep	570	596	596	Rental from tenants
HVLTC Rent	200	200	200	
Playing Field Rent	345	345	545	Football, Roman Run, Rental collected from VH Committee
Interest on Deposit Account	3	*3	3	Interest
TOTAL INCOME:	1118	1144	1344	

BALANCES:	2014/2015		2015/2016
End of year balance	*7275		*6064
Expected Expenditure	8175		8490
Money from balances	0		0
Expected Income	-1118		-1344
Amount from precept	7057		7146
	£ per Band D Property		£ per Band D Property

* Estimate